

# BILANS NA RASHODI PO ZAVR{NA SMETKA

Nivo na: Stavka

171,389,390 56,070,310 437,778 95,834 154,615,000 153,029,312 22,500,000 14,573,395 0 0 348,942,168 223,768,851

Kategorija Stavka	O	P	I	S	Buxetska smetka		Samofinansira~ka smetka		Smetka na dotaciji		Smetka na donaciji		Smetka na krediti		VKUPNO	
					Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Buxet	Realiz.
					0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40 PLATI I NADOMESTOCI	22,615,390	17,796,362	27,778	0	136,369,323	135,770,714	0	0	0	0	0	0	0	159,012,491	153,567,076	
401 Osnovni plati	14,400,250	12,241,054	27,778	0	99,540,205	99,108,479	0	0	0	0	0	0	0	113,968,233	111,349,533	
402 Pridonesi za socijalno osiguruvawe	5,415,140	4,420,936	0	0	36,829,118	36,662,235	0	0	0	0	0	0	0	42,244,258	41,083,171	
404 Nadomestoci	2,800,000	1,134,372	0	0	0	0	0	0	0	0	0	0	0	2,800,000	1,134,372	
41 REZERVI I NEDEFINIRANI RASHODI	3,600,000	520,000	0	0	0	0	0	0	0	0	0	0	0	3,600,000	520,000	
412 Postojana rezerva (nepredvidlivi rashodi)	2,400,000	50,000	0	0	0	0	0	0	0	0	0	0	0	2,400,000	50,000	
413 Tekovni rezervi (raznovidni rashodi)	1,200,000	470,000	0	0	0	0	0	0	0	0	0	0	0	1,200,000	470,000	
42 STOKI I USLUGI	38,830,000	18,747,682	410,000	95,834	17,565,677	16,644,648	0	0	0	0	0	0	0	56,805,677	35,488,164	
420 Patni i dnevni rashodi	545,000	0	30,000	0	50,000	49,000	0	0	0	0	0	0	0	625,000	49,000	
421 Komunalni uslugi, greewe, komunikacija i transport	15,305,000	10,805,433	100,000	0	8,260,977	7,891,068	0	0	0	0	0	0	0	23,665,977	18,696,501	
423 Materijali i siten inventar	2,090,000	862,682	21,000	0	3,235,500	3,050,613	0	0	0	0	0	0	0	5,346,500	3,913,295	
424 Popravki i tekovno odr`uvawe	5,600,000	2,633,093	0	0	1,147,200	1,135,175	0	0	0	0	0	0	0	6,747,200	3,768,268	
425 Dogovorni uslugi	13,390,000	3,570,465	250,000	95,834	4,622,000	4,318,970	0	0	0	0	0	0	0	18,262,000	7,985,269	
426 Drugi tekovni rashodi	1,900,000	876,009	9,000	0	250,000	199,822	0	0	0	0	0	0	0	2,159,000	1,075,831	
46 SUBVENCII I TRANSFERI	8,034,000	5,354,628	0	0	240,000	235,000	0	0	0	0	0	0	0	8,274,000	5,589,628	
463 Transferi do nevladini organizaciji	950,000	310,810	0	0	0	0	0	0	0	0	0	0	0	950,000	310,810	
464 Razni transferi	7,084,000	5,043,818	0	0	240,000	235,000	0	0	0	0	0	0	0	7,324,000	5,278,818	
47 SOCIJALNI BENEFICII	600,000	365,000	0	0	0	0	0	0	0	0	0	0	0	600,000	365,000	
471 Socijalni nadomestoci	600,000	365,000	0	0	0	0	0	0	0	0	0	0	0	600,000	365,000	
48 KAPITALNI RASHODI	95,210,000	13,286,638	0	0	440,000	378,950	14,573,395	22,500,000	0	0	0	0	0	118,150,000	28,238,983	
480 Kupuvawe na oprema i ma{ini	2,860,000	33,283	0	0	60,000	29,990	0	0	0	0	0	0	0	2,920,000	63,273	
482 Drugi grade`ni objekti	89,900,000	13,226,855	0	0	0	0	22,500,000	14,573,395	0	0	0	0	0	112,400,000	27,800,250	
483 Kupuvawe na mebel	150,000	0	0	0	380,000	348,960	0	0	0	0	0	0	0	530,000	348,960	
484 Strate{ki stoki i drugi rezervi	300,000	26,500	0	0	0	0	0	0	0	0	0	0	0	300,000	26,500	
486 Kupuvawe na vozila	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	2,000,000	0	
49 OTPLATA NA GLAVNICA	2,500,000	0	0	0	0	0	0	0	0	0	0	0	0	2,500,000	0	
493 Otplata na glavnina do drugi nivoa na vlast	2,500,000	0	0	0	0	0	0	0	0	0	0	0	0	2,500,000	0	

# BILANS NA PRIHODI PO ZAVR{NA SMETKA

Nivo na: Potstavka

171,389,390 56,717,177 437,778 113,850 154,615,000 153,535,000 22,500,000 14,573,395 0 0 348,942,168 224,939,422

Kategorija Stavka	O P I S	Buxetska smetka		Samofinansira~ka smetka		Smetka na dotaciji		Smetka na donaciji		Smetka na krediti		VKUPNO	
		Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Buxet	Realiz.
71	<b>DANO^NI PRIHODI</b>	37,305,390	23,699,909	0	0	0	0	0	0	0	0	37,305,390	23,699,909
711	Danok od dohod, od dobivka i od kapitalni dobivki	610,000	895,652	0	0	0	0	0	0	0	0	610,000	895,652
713	Danoci na imot	13,700,000	8,682,828	0	0	0	0	0	0	0	0	13,700,000	8,682,828
717	Danoci na specifi~ni uslugi	22,945,390	14,108,255	0	0	0	0	0	0	0	0	22,945,390	14,108,255
718	Taksi na koristewe ili dozvoli za vr{ewe na dejnost	50,000	13,174	0	0	0	0	0	0	0	0	50,000	13,174
72	<b>NEDANO^NI PRIHODI</b>	2,675,000	1,496,979	407,778	113,850	0	0	0	0	0	0	3,082,778	1,610,829
721	Pretpriema~ki prihod i prihod od imot	0	0	0	0	0	0	0	0	0	0	0	0
722	Globi, sudski i administrativni taksi	1,775,000	184,620	0	0	0	0	0	0	0	0	1,775,000	184,620
723	Taksi i nadomestoci	200,000	0	407,778	113,850	0	0	0	0	0	0	607,778	113,850
724	Drugi vladini uslugi	100,000	0	0	0	0	0	0	0	0	0	100,000	0
725	Drugi nedano~ni prihodi	600,000	1,312,359	0	0	0	0	0	0	0	0	600,000	1,312,359
73	<b>KAPITALNI PRIHODI</b>	50,300,000	3,586,006	0	0	0	0	0	0	0	0	50,300,000	3,586,006
733	Proda`ba na zemji[te i nematerijalni vlo`uvawa	50,300,000	3,586,006	0	0	0	0	0	0	0	0	50,300,000	3,586,006
74	<b>TRANSFERI I DONACII</b>	81,109,000	27,934,283	30,000	0	154,615,000	153,535,000	14,573,395	22,500,000	0	0	258,254,000	196,042,678
741	Transferi od drugi nivoa na vlast	81,109,000	27,934,283	30,000	0	154,615,000	153,535,000	0	0	0	0	235,754,000	181,469,283
742	Donaciji od stranstvo	0	0	0	0	0	0	22,500,000	14,573,395	0	0	22,500,000	14,573,395

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	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Buxet	Realiz.
A00 SOVET NA OP{TINA	9,290,000	2,138,097	0	0	0	0	0	0	0	0	9,290,000	2,138,097
<b>40 PLATI I NADOMESTOCI</b>	<b>2,840,000</b>	<b>1,183,896</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,840,000</b>	<b>1,183,896</b>
401 Osnovni plati	340,000	127,524	0	0	0	0	0	0	0	0	340,000	127,524
404 Nadomestoci	2,500,000	1,056,372	0	0	0	0	0	0	0	0	2,500,000	1,056,372
<b>41 REZERVI I NEDEFINIRANI RASHODI</b>	<b>3,600,000</b>	<b>520,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,600,000</b>	<b>520,000</b>
412 Postojana rezerva (nepredvidlivi rashodi)	2,400,000	50,000	0	0	0	0	0	0	0	0	2,400,000	50,000
413 Tekovni rezervi (raznovidni rashodi)	1,200,000	470,000	0	0	0	0	0	0	0	0	1,200,000	470,000
<b>42 STOKI I USLUGI</b>	<b>300,000</b>	<b>17,501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>17,501</b>
420 Patni i dnevni rashodi	40,000	0	0	0	0	0	0	0	0	0	40,000	0
421 Komunalni uslugi, greewe, komunikacija i transport	120,000	0	0	0	0	0	0	0	0	0	120,000	0
423 Materijali i siten inventar	40,000	0	0	0	0	0	0	0	0	0	40,000	0
426 Drugi tekovni rashodi	100,000	17,501	0	0	0	0	0	0	0	0	100,000	17,501
<b>46 SUBVENCII I TRANSFERI</b>	<b>2,550,000</b>	<b>416,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,550,000</b>	<b>416,700</b>
463 Transferi do nevladini organizaciji	550,000	126,720	0	0	0	0	0	0	0	0	550,000	126,720
464 Razni transferi	2,000,000	289,980	0	0	0	0	0	0	0	0	2,000,000	289,980

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	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Buxet	Realiz.
D00 GRADONA^ALNIK	14,573,390	8,942,822	0	0	0	0	0	0	0	0	14,573,390	8,942,822
<b>40 PLATI I NADOMESTOCI</b>	<b>1,638,390</b>	<b>1,328,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,638,390</b>	<b>1,328,790</b>
401 Osnovni plati	1,006,250	956,148	0	0	0	0	0	0	0	0	1,006,250	956,148
402 Pridonesi za socialno osiguruvawe	332,140	294,642	0	0	0	0	0	0	0	0	332,140	294,642
404 Nadomestoci	300,000	78,000	0	0	0	0	0	0	0	0	300,000	78,000
<b>42 STOKI I USLUGI</b>	<b>4,285,000</b>	<b>2,395,104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,285,000</b>	<b>2,395,104</b>
420 Patni i dnevni rashodi	375,000	0	0	0	0	0	0	0	0	0	375,000	0
421 Komunalni uslugi, greewe, komunikacija i transport	950,000	424,719	0	0	0	0	0	0	0	0	950,000	424,719
423 Materijali i siten inventar	400,000	386,198	0	0	0	0	0	0	0	0	400,000	386,198
424 Popravki i tekovno odr`uvawe	150,000	134,401	0	0	0	0	0	0	0	0	150,000	134,401
425 Dogovorni uslugi	1,110,000	694,651	0	0	0	0	0	0	0	0	1,110,000	694,651
426 Drugi tekovni rashodi	1,300,000	755,135	0	0	0	0	0	0	0	0	1,300,000	755,135
<b>46 SUBVENCII I TRANSFERI</b>	<b>5,400,000</b>	<b>4,853,928</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,400,000</b>	<b>4,853,928</b>
463 Transferi do nevladini organizaciji	400,000	184,090	0	0	0	0	0	0	0	0	400,000	184,090
464 Razni transferi	5,000,000	4,669,838	0	0	0	0	0	0	0	0	5,000,000	4,669,838
<b>47 SOCIJALNI BENEFICII</b>	<b>600,000</b>	<b>365,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>365,000</b>
471 Socijalni nadomestoci	600,000	365,000	0	0	0	0	0	0	0	0	600,000	365,000
<b>48 KAPITALNI RASHODI</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>
483 Kupuvawe na mebel	150,000	0	0	0	0	0	0	0	0	0	150,000	0
<b>49 OTPLATA NA GLAVNICA</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>
493 Otplata na glavnina do drugi nivoa na vlast	2,500,000	0	0	0	0	0	0	0	0	0	2,500,000	0

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	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Buxet	Realiz.
E00 OP{TINSKA ADMINISTRACIJA	24,676,000	17,696,322	0	0	0	0	0	0	0	0	24,676,000	17,696,322
<b>40 PLATI I NADOMESTOCI</b>	<b>18,137,000</b>	<b>15,283,676</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,137,000</b>	<b>15,283,676</b>
401 Osnovni plati	13,054,000	11,157,382	0	0	0	0	0	0	0	0	13,054,000	11,157,382
402 Pridonesi za socialno osiguruvawe	5,083,000	4,126,294	0	0	0	0	0	0	0	0	5,083,000	4,126,294
<b>42 STOKI I USLUGI</b>	<b>4,095,000</b>	<b>2,302,146</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,095,000</b>	<b>2,302,146</b>
420 Patni i dnevni rashodi	130,000	0	0	0	0	0	0	0	0	0	130,000	0
421 Komunalni uslugi, greewe, komunikacija i transport	2,235,000	1,825,446	0	0	0	0	0	0	0	0	2,235,000	1,825,446
423 Materijali i siten inventar	650,000	148,184	0	0	0	0	0	0	0	0	650,000	148,184
424 Popravki i tekovno odr`uvawe	500,000	203,296	0	0	0	0	0	0	0	0	500,000	203,296
425 Dogovorni uslugi	80,000	21,847	0	0	0	0	0	0	0	0	80,000	21,847
426 Drugi tekovni rashodi	500,000	103,373	0	0	0	0	0	0	0	0	500,000	103,373
<b>46 SUBVENCII I TRANSFERI</b>	<b>84,000</b>	<b>84,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,000</b>	<b>84,000</b>
464 Razni transferi	84,000	84,000	0	0	0	0	0	0	0	0	84,000	84,000
<b>48 KAPITALNI RASHODI</b>	<b>2,360,000</b>	<b>26,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,360,000</b>	<b>26,500</b>
480 Kupuvawe na oprema i ma{ini	60,000	0	0	0	0	0	0	0	0	0	60,000	0
484 Strate{ki stoki i drugi rezervi	300,000	26,500	0	0	0	0	0	0	0	0	300,000	26,500
486 Kupuvawe na vozila	2,000,000	0	0	0	0	0	0	0	0	0	2,000,000	0

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	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Buxet	Realiz.
EA0 KAPITALNI TRO[OCI NA OP[TINA	21,950,000	3,287,314	0	0	0	0	0	0	0	0	21,950,000	3,287,314
<b>42 STOKI I USLUGI</b>	<b>650,000</b>	<b>650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>	<b>650,000</b>
424 Popravki i tekovno odr`uvawe	650,000	650,000	0	0	0	0	0	0	0	0	650,000	650,000
<b>48 KAPITALNI RASHODI</b>	<b>21,300,000</b>	<b>2,637,314</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,300,000</b>	<b>2,637,314</b>
480 Kupuvawe na oprema i ma{ini	2,700,000	0	0	0	0	0	0	0	0	0	2,700,000	0
482 Drugi grade`ni objekti	18,600,000	2,637,314	0	0	0	0	0	0	0	0	18,600,000	2,637,314

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	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Buxet	Realiz.
F10 URBANISTI^KO PLANIRAWE	12,000,000	2,817,977	0	0	0	0	0	0	0	0	12,000,000	2,817,977
<b>42 STOKI I USLUGI</b>	<b>12,000,000</b>	<b>2,817,977</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000,000</b>	<b>2,817,977</b>
425 Dogovorni uslugi	12,000,000	2,817,977	0	0	0	0	0	0	0	0	12,000,000	2,817,977

# POSEBEN DEL NA ZAVR{NA SMETKA

Nivo na: Stavka

171,389,390 56,070,310 437,778 95,834 154,615,000 153,029,312 22,500,000 14,573,395 0 0 348,942,168 223,768,851

Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samofinansira~ka smetka		Smetka na dotaciji		Smetka na donaciji		Smetka na krediti		VKUPNO	
		Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Buxet	Realiz.
G10	PODDR[KA NA LOKALNIOT EKONOMSKI RAZVOJ	300,000	69,273	0	0	0	0	0	0	0	0	300,000	69,273
<b>40</b>	<b>PLATI I NADOMESTOCI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
401	Osnovni plati	0	0	0	0	0	0	0	0	0	0	0	0
<b>42</b>	<b>STOKI I USLUGI</b>	<b>200,000</b>	<b>35,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>35,990</b>
420	Patni i dnevni rashodi	0	0	0	0	0	0	0	0	0	0	0	0
421	Komunalni uslugi, greewe, komunikacija i transport	0	0	0	0	0	0	0	0	0	0	0	0
425	Dogovorni uslugi	200,000	35,990	0	0	0	0	0	0	0	0	200,000	35,990
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>100,000</b>	<b>33,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>33,283</b>
480	Kupuvawe na oprema i ma{ini	100,000	33,283	0	0	0	0	0	0	0	0	100,000	33,283



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	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Buxet	Realiz.
J10 SNABDUVAWE SO VODA	11,500,000	400,000	0	0	0	0	0	0	0	0	11,500,000	400,000
<b>48 KAPITALNI RASHODI</b>	<b>11,500,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,500,000</b>	<b>400,000</b>
482 Drugi grade`ni objekti	11,500,000	400,000	0	0	0	0	0	0	0	0	11,500,000	400,000

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samofinansira~ka smetka		Smetka na dotaciji		Smetka na donaciji		Smetka na krediti		VKUPNO	
		Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Buxet	Realiz.
J30	JAVNO OSVETLUVAWE	13,500,000	8,900,068	0	0	0	0	0	0	0	0	13,500,000	8,900,068
<b>42</b>	<b>STOKI I USLUGI</b>	<b>13,500,000</b>	<b>8,900,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,500,000</b>	<b>8,900,068</b>
421	Komunalni uslugi, greewe, komunikacija i transport	12,000,000	8,555,268	0	0	0	0	0	0	0	0	12,000,000	8,555,268
423	Materijali i siten inventar	1,000,000	328,300	0	0	0	0	0	0	0	0	1,000,000	328,300
424	Popravki i tekovno odr`uvawe	500,000	16,500	0	0	0	0	0	0	0	0	500,000	16,500


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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samofinansira~ka smetka		Smetka na dotaciji		Smetka na donaciji		Smetka na krediti		VKUPNO	
		Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Buxet	Realiz.
J60	OPRAVA VEŠTA[ITA NA LOKALNI PATI[TA, ULICI	21,200,000	6,328,928	0	0	0	0	0	0	0	0	21,200,000	6,328,928
42	<b>STOKI I USLUGI</b>	<b>3,500,000</b>	<b>1,528,898</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>	<b>1,528,898</b>
424	Popravki i tekovno odr`uvawe	3,500,000	1,528,898	0	0	0	0	0	0	0	0	3,500,000	1,528,898
48	<b>KAPITALNI RASHODI</b>	<b>17,700,000</b>	<b>5,340,028</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,700,000</b>	<b>5,340,028</b>
482	Drugi grade`ni objekti	17,700,000	5,340,028	0	0	0	0	0	0	0	0	17,700,000	5,340,028

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Kategorija Stavka Potstavka	Buxetska smetka		Samofinansira~ka smetka		Smetka na dotaciji		Smetka na donaciji		Smetka na krediti		VKUPNO	
	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Buxet	Realiz.
JD0 IZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI[TA I	9,100,000	890,000	0	0	0	0	22,500,000	14,573,395	0	0	31,600,000	15,463,395
<b>48 KAPITALNI RASHODI</b>	<b>9,100,000</b>	<b>890,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,500,000</b>	<b>14,573,395</b>	<b>0</b>	<b>0</b>	<b>31,600,000</b>	<b>15,463,395</b>
482 Drugi grade`ni objekti	9,100,000	890,000	0	0	0	0	22,500,000	14,573,395	0	0	31,600,000	15,463,395

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Kategorija Stavka Potstavka	Buxetska smetka		Samofinansira~ka smetka		Smetka na dotaciji		Smetka na donaciji		Smetka na krediti		VKUPNO	
	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Buxet	Realiz.
JDA	26,000,000	0	0	0	0	0	0	0	0	0	26,000,000	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
<b>48 KAPITALNI RASHODI</b>	<b>26,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,000,000</b>	<b>0</b>
482 Drugi grade`ni objekti	26,000,000	0	0	0	0	0	0	0	0	0	26,000,000	0

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Kategorija Stavka Potstavka	Buxetska smetka		Samofinansira~ka smetka		Smetka na dotaciji		Smetka na donaciji		Smetka na krediti		VKUPNO	
	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Buxet	Realiz.
JK0 JAVNA ^ISTOTA (KAPITALNI RASHODI)	1,000,000	430,030	0	0	0	0	0	0	0	0	1,000,000	430,030
<b>48 KAPITALNI RASHODI</b>	<b>1,000,000</b>	<b>430,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>430,030</b>
482 Drugi grade`ni objekti	1,000,000	430,030	0	0	0	0	0	0	0	0	1,000,000	430,030

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samofinansira~ka smetka		Smetka na dotaciji		Smetka na donaciji		Smetka na krediti		VKUPNO	
		Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Buxet	Realiz.
K10	BIBLIOTEKARSTVO	0	0	0	0	0	53	0	0	0	0	0	53
<b>42</b>	<b>STOKI I USLUGI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53</b>
425	Dogovorni uslugi	0	0	0	0	0	53	0	0	0	0	0	53



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	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Buxet	Realiz.
K20 MUZI^KA I SCENSKO - UMETNI^KA DEJNOST	0	0	0	0	1,470,000	1,421,135	0	0	0	0	1,470,000	1,421,135
<b>40 PLATI I NADOMESTOCI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,356,000</b>	<b>1,309,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,356,000</b>	<b>1,309,776</b>
401 Osnovni plati	0	0	0	0	989,880	956,132	0	0	0	0	989,880	956,132
402 Pridonesi za socialno osiguruvawe	0	0	0	0	366,120	353,644	0	0	0	0	366,120	353,644
<b>42 STOKI I USLUGI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114,000</b>	<b>111,359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114,000</b>	<b>111,359</b>
420 Patni i dnevni rashodi	0	0	0	0	10,000	10,000	0	0	0	0	10,000	10,000
421 Komunalni uslugi, greewe, komunikacija i transport	0	0	0	0	64,800	64,000	0	0	0	0	64,800	64,000
423 Materijali i siten inventar	0	0	0	0	20,000	20,000	0	0	0	0	20,000	20,000
424 Popravki i tekovno odr`uvawe	0	0	0	0	17,200	17,000	0	0	0	0	17,200	17,000
425 Dogovorni uslugi	0	0	0	0	2,000	359	0	0	0	0	2,000	359
426 Drugi tekovni rashodi	0	0	0	0	0	0	0	0	0	0	0	0

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samofinansira~ka smetka		Smetka na dotaciji		Smetka na donaciji		Smetka na krediti		VKUPNO	
		Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Buxet	Realiz.
N10	OSNOVNO OBRAZOVANIE	6,000,000	3,529,483	160,000	0	133,226,000	132,601,666	0	0	0	0	139,386,000	136,131,149
<b>40</b>	<b>PLATI I NADOMESTOCI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>124,299,823</b>	<b>123,759,605</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>124,299,823</b>	<b>123,759,605</b>
401	Osnovni plati	0	0	0	0	90,735,980	90,340,407	0	0	0	0	90,735,980	90,340,407
402	Pridonesi za socialno osiguruvawe	0	0	0	0	33,563,843	33,419,198	0	0	0	0	33,563,843	33,419,198
<b>42</b>	<b>STOKI I USLUGI</b>	<b>0</b>	<b>0</b>	<b>160,000</b>	<b>0</b>	<b>8,366,177</b>	<b>8,287,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,526,177</b>	<b>8,287,061</b>
420	Patni i dnevni rashodi	0	0	30,000	0	0	0	0	0	0	0	0	0
421	Komunalni uslugi, greewe, komunikacija i transport	0	0	100,000	0	6,626,177	6,622,307	0	0	0	0	6,626,177	6,622,307
423	Materijali i siten inventar	0	0	21,000	0	850,000	843,102	0	0	0	0	850,000	843,102
424	Popravki i tekovno odr`uvawe	0	0	0	0	100,000	89,600	0	0	0	0	100,000	89,600
425	Dogovorni uslugi	0	0	0	0	730,000	672,138	0	0	0	0	730,000	672,138
426	Drugi tekovni rashodi	0	0	9,000	0	60,000	59,914	0	0	0	0	60,000	59,914
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240,000</b>	<b>235,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240,000</b>	<b>235,000</b>
464	Razni transferi	0	0	0	0	240,000	235,000	0	0	0	0	240,000	235,000
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>6,000,000</b>	<b>3,529,483</b>	<b>0</b>	<b>0</b>	<b>320,000</b>	<b>320,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,320,000</b>	<b>3,849,483</b>
482	Drugi grade`ni objekti	6,000,000	3,529,483	0	0	0	0	0	0	0	0	6,000,000	3,529,483
483	Kupuvawe na mebel	0	0	0	0	320,000	320,000	0	0	0	0	320,000	320,000

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		Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Plan	Realiz.	Buxet	Realiz.
N20	SREDNO OBRAZOVANIE	0	0	277,778	95,834	19,919,000	19,006,458	0	0	0	0	20,196,778	19,102,292
<b>40</b>	<b>PLATI I NADOMESTOCI</b>	<b>0</b>	<b>0</b>	<b>27,778</b>	<b>0</b>	<b>10,713,500</b>	<b>10,701,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,741,278</b>	<b>10,701,333</b>
401	Osnovni plati	0	0	27,778	0	7,814,345	7,811,940	0	0	0	0	7,814,345	7,811,940
402	Pridonesi za socialno osiguruvawe	0	0	0	0	2,899,155	2,889,393	0	0	0	0	2,899,155	2,889,393
<b>42</b>	<b>STOKI I USLUGI</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>95,834</b>	<b>9,085,500</b>	<b>8,246,175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,335,500</b>	<b>8,342,009</b>
420	Patni i dnevni rashodi	0	0	0	0	40,000	39,000	0	0	0	0	135,834	39,000
421	Komunalni uslugi, greewe, komunikacija i transport	0	0	0	0	1,570,000	1,204,761	0	0	0	0	1,665,834	1,204,761
423	Materijali i siten inventar	0	0	0	0	2,365,500	2,187,511	0	0	0	0	2,461,334	2,187,511
424	Popravki i tekovno odr`uvawe	0	0	0	0	1,030,000	1,028,575	0	0	0	0	1,125,834	1,028,575
425	Dogovorni uslugi	0	0	250,000	95,834	3,890,000	3,646,420	0	0	0	0	3,985,834	3,742,254
426	Drugi tekovni rashodi	0	0	0	0	190,000	139,908	0	0	0	0	285,834	139,908
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>	<b>58,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>	<b>58,950</b>
480	Kupuvawe na oprema i ma{ini	0	0	0	0	60,000	29,990	0	0	0	0	60,000	29,990
483	Kupuvawe na mebel	0	0	0	0	60,000	28,960	0	0	0	0	60,000	28,960

Врз основа на член 36, став 1, точка 2 од Законот за локална самоуправа (“Службен весник на Р.М.”број 5/02) и член 33, точка 1 од Законот за финансирање на единиците на локалната самоуправа (“Службен весник на РМ“ бр.61/04,22/07,67/07,156/09,47/11 и 180/11), Советот на Општина Врапчиште на 6 седница одржана на 13.03.2018 година, донесе

## ЗАВРШНА СМЕТКА НА БУЏЕТОТ НА ОПШТИНА ВРАПЧИШТЕ ЗА 2017 ГОДИНА

### Член 1

Вкупниот износ на планираните и остварените приходи и расходи во 2017 година изнесуваат:

	Планирани	Реализирани
<b>Вкупни приходи</b>	<b>348.942.168</b>	<b>224.939.422</b>
- даночни приходи	37.305.390	23.699.909
- неданочни приходи	3.082.778	1.610.829
- капитални приходи	50.300.000	3.586.006
- приходи од дотации	154.615.000	153.535.000
- трансфери	81.109.000	27.934.283
- донации	22.530.000	14.573.395
<b>Вкупни расходи</b>	<b>346.442.168</b>	<b>223.768.851</b>
- утврдени намени	342.842.168	223.248.851
- резерви	3.600.000	520.000
<b>Суфицит</b>	<b>2.500.000</b>	<b>1.170.571</b>
<b><u>Прилив</u></b>	<b>0</b>	<b>0</b>
- Домашни приливи	0	0
- приливи од странски заем	0	0
- депозити	0	0
<b>Одлив (отплата на главнина)</b>	<b>2.500.000</b>	<b>0</b>

## Член 2

Салдото на сите сметки на Буџетот на Општина Врапчиште на 31.12.2017 година изнесува **5,259,104 денари**.

<b>-Салдо на 31-12-2017</b>	<b>6.498.974.00</b>	<b>денари</b>
Салдо основен буџет	1.835.021,00	денари
Салдо буџет самофинасирачки активности	191.714.00	денари
Салдо буџет дотации	4.472.239,00	денари
Салдо буџет донации	0.00	денари

## Член 3

Планираните и остварените приходи по извори и видови, односно планираните и извршените расходи по основни намени се искажани во билансите на приходи и расходи:

## Член 4

Во посебниот дел на Завршната сметка на Буџетот на општина Врапчиште за 2017 година се искажани планираните и извршените расходи по потпрограми, сметки и основни намени.

## Член 5

Општиот дел на Завршната сметка на Буџетот на општина Врапчиште за 2017 година ќе се објави во "Службен гласник на општина Врапчиште".

Број 09-441/1  
13.03.2018 година

СОВЕТ НА ОПШТИНА ВРАПЧИШТЕ  
ПРЕТСЕДАТЕЛ,

Врапчиште

Ермир Дурмиши