



	Buxhet		Aktivitet v' t' financuese		Dotacione		Donacione		Krediti		GJITHSEJ		Ngelet p' r realizim
	Buxhet	Realizim	Buxhet	Realizim	Buxhet	Realizim	Buxhet	Realizim	Buxhet	Realizim	Buxhet	Realizim	
<b>GJITHSEJ T- DALAT-OPERATIVE N- VIJIM</b>	61,212,242	15,453,548	1,610,000	9,058	202,115,170	47,165,816	20,414,883	2,629,629	0	0	<b>285,352,295</b>	<b>65,258,051</b>	<b>220,094,244</b>
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>40 Paga dhe kompensime</b>	<b>23,969,897</b>	<b>5,013,695</b>	<b>0</b>	<b>0</b>	<b>186,448,102</b>	<b>45,088,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210,417,999</b>	<b>50,102,060</b>	<b>160,315,939</b>
401 Paga themelore	14,517,964	3,364,574	0	0	134,184,771	32,458,586	0	0	0	0	148,702,735	35,823,160	112,879,575
402 Kontribute per sigurim social	5,377,900	1,280,249	0	0	52,263,331	12,629,779	0	0	0	0	57,641,231	13,910,028	43,731,203
404 Kontribute	4,074,033	368,872	0	0	0	0	0	0	0	0	4,074,033	368,872	3,705,161
<b>41 Rezerva dhe shpenzime te padefinuara</b>	<b>1,900,000</b>	<b>705,127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,900,000</b>	<b>705,127</b>	<b>1,194,873</b>
412 Rezerva te perhershme (shpensime te paparashikueshme)	1,000,000	400,000	0	0	0	0	0	0	0	0	1,000,000	400,000	600,000
413 Rezerva te vazhdueshme (shpensime te ndryshme)	900,000	305,127	0	0	0	0	0	0	0	0	900,000	305,127	594,873
<b>42 Mallra dhe sherbime</b>	<b>29,183,610</b>	<b>8,036,256</b>	<b>1,610,000</b>	<b>9,058</b>	<b>15,167,068</b>	<b>2,077,451</b>	<b>20,414,883</b>	<b>2,629,629</b>	<b>0</b>	<b>0</b>	<b>66,375,561</b>	<b>12,752,394</b>	<b>53,623,167</b>
420 Shpensime te rruges dhe ditore	215,000	0	0	0	124,000	15,100	161,319	0	0	0	500,319	15,100	485,219
421 Sherbime komunale, ngrohje, komunikm dhe transport	10,545,000	4,870,275	0	0	6,474,000	748,502	54,120	0	0	0	17,073,120	5,618,777	11,454,343
423 Materiale dhe inventar i imet	2,966,610	180,554	240,000	0	4,137,207	455,376	0	0	0	0	7,343,817	635,930	6,707,887
424 Riparime dhe mirembajtje te vazhdueshme	3,060,000	261,920	200,000	0	567,900	145,590	0	0	0	0	3,827,900	407,510	3,420,390
425 Sherbime kontraktuese	6,746,776	1,755,591	1,050,000	9,058	3,468,961	535,316	19,597,605	2,629,629	0	0	30,863,342	4,929,594	25,933,748
426 Shpenzime te tjera rrjedhese	2,150,224	447,370	120,000	0	395,000	177,567	601,839	0	0	0	3,267,063	624,937	2,642,126
427 Punesime te perkohshme	3,500,000	520,546	0	0	0	0	0	0	0	0	3,500,000	520,546	2,979,454
<b>45 Pagim kamatash</b>	<b>1,570,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,570,000</b>	<b>0</b>	<b>1,570,000</b>
451 Pagim kamatash ndaj kreditoreve jorezident	620,000	0	0	0	0	0	0	0	0	0	620,000	0	620,000
452 Pagime kamatash ndaj kreditoreve vendas	950,000	0	0	0	0	0	0	0	0	0	950,000	0	950,000
<b>46 Subvencione dhe transferime</b>	<b>2,758,000</b>	<b>1,677,470</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,258,000</b>	<b>1,677,470</b>	<b>1,580,530</b>
463 Transferime deri te organizatat joqeveritare	320,000	0	0	0	0	0	0	0	0	0	320,000	0	320,000
464 Transferime te ndryshme	2,438,000	1,677,470	0	0	500,000	0	0	0	0	0	2,938,000	1,677,470	1,260,530
<b>47 Benefite sociale</b>	<b>300,000</b>	<b>21,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>21,000</b>	<b>279,000</b>
471 Kompensime sociale	300,000	21,000	0	0	0	0	0	0	0	0	300,000	21,000	279,000
<b>49 Pagimi i kryegjese</b>	<b>1,530,735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,530,735</b>	<b>0</b>	<b>1,530,735</b>
492 Pagimi i kryegjese ndaj institucioneve vendase	1,530,735	0	0	0	0	0	0	0	0	0	1,530,735	0	1,530,735
<b>GJITHSEJ T- DALAT KAPITALE</b>	<b>43,312,008</b>	<b>2,622,300</b>	<b>0</b>	<b>0</b>	<b>1,360,000</b>	<b>0</b>	<b>19,088,087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,760,095</b>	<b>2,622,300</b>	<b>61,137,795</b>
<b>48 Shpenzime kapitale</b>	<b>43,312,008</b>	<b>2,622,300</b>	<b>0</b>	<b>0</b>	<b>1,360,000</b>	<b>0</b>	<b>19,088,087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,760,095</b>	<b>2,622,300</b>	<b>61,137,795</b>
480 Blerje e pajisjeve dhe makinerive	1,300,000	0	0	0	120,000	0	0	0	0	0	1,420,000	0	1,420,000
482 Objekte te tjera ndertimore	37,763,017	2,464,008	0	0	770,000	0	17,881,244	0	0	0	56,414,261	2,464,008	53,950,253
483 Blerje mobiljesh	3,300,000	0	0	0	410,000	0	1,155,183	0	0	0	4,865,183	0	4,865,183
484 Mallra strategjike dhe rezerva te tjera	100,000	0	0	0	0	0	51,660	0	0	0	151,660	0	151,660
485 Investime dhe mjete jofinanciare V	0	0	0	0	60,000	0	0	0	0	0	60,000	0	60,000
486 Blerje automjetesh	848,991	158,292	0	0	0	0	0	0	0	0	848,991	158,292	690,699

Personi kontaktit  
Shaban Bajrami

KRYETAR BASHKIE

