

BI LANS NA PRI HODI PO ZAVR{ NA SMETKA

Ni vo na: Potstavka

104,524,250 79,931,334 1,954,337 1,661,042 212,105,904 212,105,904 39,502,970 21,022,090 0 0 358,087,461 314,720,370

Kategorija Stavka	O P I S	Buxetska smetka		Samofinansi rana smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
71	DANO^NI PRI HODI	56,023,719	38,055,204	0	0	0	0	0	0	0	0	56,023,719	38,055,204
711	Danok od dohod, od dobi vka i od kapi tal ni dobi vki	1,210,000	1,284,614	0	0	0	0	0	0	0	0	1,210,000	1,284,614
713	Danoci na i mot	19,867,565	18,696,290	0	0	0	0	0	0	0	0	19,867,565	18,696,290
717	Danoci na speci f i -ni uslugi	34,946,154	18,074,300	0	0	0	0	0	0	0	0	34,946,154	18,074,300
72	NEDANO^NI PRI HODI	3,838,000	1,124,007	1,954,337	1,661,042	0	0	2,500,794	0	0	0	8,293,131	2,785,049
722	Gl obi , sudski i admi ni strati vni taksi	810,000	763,165	0	0	0	0	0	0	0	0	810,000	763,165
723	Taksi i nadomestoci	2,808,000	146,875	1,954,337	1,661,042	0	0	0	0	0	0	4,762,337	1,807,917
724	Drugi v ladi ni uslugi	50,000	12,300	0	0	0	0	0	0	0	0	50,000	12,300
725	Drugi nedano-ni pri hodi	170,000	201,667	0	0	0	0	2,500,794	0	0	0	2,670,794	201,667
73	KAPI TALNI PRI HODI	12,500,000	4,103,474	0	0	0	0	0	0	0	0	12,500,000	4,103,474
733	Proda`ba na zemji [te i nemateri jal ni v l o` uvawa	12,500,000	4,103,474	0	0	0	0	0	0	0	0	12,500,000	4,103,474
74	TRANSFERI I DONACI I	32,162,531	36,648,649	0	0	212,105,904	212,105,904	37,002,176	21,022,090	0	0	281,270,611	269,776,643
741	Transferi od drugi ni voa na v l ast	32,162,531	36,648,649	0	0	212,105,904	212,105,904	0	0	0	0	244,268,435	248,754,553
742	Donaci i od stranstvo	0	0	0	0	0	0	37,002,176	21,022,090	0	0	37,002,176	21,022,090