

# Bilanci i t` ardhurave n` llogarine p`rfundimtare

104,524,250 79,931,334 1,954,337 1,661,042 212,105,904 212,105,904 39,502,970 21,022,090 0 0 358,087,461 314,720,370

Kategoria Z`ri	P`rshkrimi	T` ardhura nga Bushet		T` ardhura nga aktivitet vet` financuese		T` ardhura nga dotacionet		T` ardhura nga donacionet		T` ardhura nga kredit		GJITHSEJ T-HYRAT	
		Buxet	Realizim	Buxet	Realizim	Buxet	Realizim	Buxet	Realizim	Buxet	Realizim	Buxet	Realizim
71 T- ARDHURA TATIMORE		56,023,719	38,055,204	0	0	0	0	0	0	0	0	56,023,719	38,055,204
711 Tatimi mbi te ardhurat, mbi fitimin dhe fitimet kapitale		1,210,000	1,284,614	0	0	0	0	0	0	0	0	1,210,000	1,284,614
713 Tatime mbi pronen		19,867,565	18,696,290	0	0	0	0	0	0	0	0	19,867,565	18,696,290
717 Tatim mbi sherblime specifike		34,946,154	18,074,300	0	0	0	0	0	0	0	0	34,946,154	18,074,300
72 TE ARDHURA JOTATIMORE		3,838,000	1,124,007	1,954,337	1,661,042	0	0	2,500,794	0	0	0	8,293,131	2,785,049
722 Gjoba, taksa gjyqesore dhe administrative		810,000	763,165	0	0	0	0	0	0	0	0	810,000	763,165
723 Taksa dhe kompensime		2,808,000	146,875	1,954,337	1,661,042	0	0	0	0	0	0	4,762,337	1,807,917
724 Sherblime te tjera qeveritare		50,000	12,300	0	0	0	0	0	0	0	0	50,000	12,300
725 Te ardhura te tjera jotatimore		170,000	201,667	0	0	0	0	2,500,794	0	0	0	2,670,794	201,667
73 TE ARDHURAT KAPITALE		12,500,000	4,103,474	0	0	0	0	0	0	0	0	12,500,000	4,103,474
733 Shitja e truallit dhe Investime Jomateriale		12,500,000	4,103,474	0	0	0	0	0	0	0	0	12,500,000	4,103,474
74 TRANSFERE DHE DONACIONE		32,162,531	36,648,649	0	0	212,105,904	212,105,904	37,002,176	21,022,090	0	0	281,270,611	269,776,643
741 Transfere nga nivelet tjera te pushtetit		32,162,531	36,648,649	0	0	212,105,904	212,105,904	0	0	0	0	244,268,435	248,754,553
742 Donacione nga shtetet e huaja		0	0	0	0	0	0	37,002,176	21,022,090	0	0	37,002,176	21,022,090