

# POSEBEN DEL NA ZAVR{ NA SMETKA

Ni vo na: Stavka

104,524,250 78,262,055 1,954,337 1,231,612 212,105,904 211,669,869 39,502,970 15,116,519 0 0 358,087,461 306,280,055

Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		PI an	Real i z.	PI an	Real i z.	PI an	Real i z.	PI an	Real i z.	PI an	Real i z.	Buxet	Real i z.
A00	SOVET NA OP{ TI NA	5,784,033	4,306,845	0	0	0	0	0	0	0	0	5,784,033	4,306,845
<b>40</b>	<b>PLATI I NADOMESTOCI</b>	<b>3,554,033</b>	<b>3,074,643</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,554,033</b>	<b>3,074,643</b>
401	Osnovni pl ati	420,000	307,659	0	0	0	0	0	0	0	0	420,000	307,659
404	Nadomestoci	3,134,033	2,766,984	0	0	0	0	0	0	0	0	3,134,033	2,766,984
<b>41</b>	<b>REZERVI I NEDEFINIRANI RASHODI</b>	<b>1,900,000</b>	<b>1,130,127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,900,000</b>	<b>1,130,127</b>
412	Postojana rezerva (nepredvidlivi rashodi)	1,000,000	445,000	0	0	0	0	0	0	0	0	1,000,000	445,000
413	Tekovni rezervi (raznovi dni rashodi)	900,000	685,127	0	0	0	0	0	0	0	0	900,000	685,127
<b>42</b>	<b>STOKI I USLUGI</b>	<b>230,000</b>	<b>102,075</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230,000</b>	<b>102,075</b>
420	Patni i dnevni rashodi	60,000	0	0	0	0	0	0	0	0	0	60,000	0
421	Komunalni uslugi, greewe, komuni kacija i transport	40,000	6,835	0	0	0	0	0	0	0	0	40,000	6,835
423	Materijali i siten inventar	50,000	25,600	0	0	0	0	0	0	0	0	50,000	25,600
426	Drugi tekovni rashodi	80,000	69,640	0	0	0	0	0	0	0	0	80,000	69,640
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>
463	Transferi do nevladinskih organizacij	100,000	0	0	0	0	0	0	0	0	0	100,000	0

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Kategori ja Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
A10	I ZBORNI AKTI VNOSTI I REFERENDUMI	1,685,750	1,685,750	0	0	0	0	0	0	0	0	1,685,750	1,685,750
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>1,685,750</b>	<b>1,685,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,685,750</b>	<b>1,685,750</b>
464	Razni transferi	1,685,750	1,685,750	0	0	0	0	0	0	0	0	1,685,750	1,685,750

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	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
D00 GRADONA^ALNI K	10,958,566	9,130,455	0	0	0	0	0	0	0	0	10,958,566	9,130,455
<b>40 PLATI I NADOMESTOCI</b>	<b>2,251,140</b>	<b>1,883,013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,251,140</b>	<b>1,883,013</b>
401 Osnovni pl ati	1,259,000	943,201	0	0	0	0	0	0	0	0	1,259,000	943,201
402 Pri donesi za soci jal no osi guruvawe	352,140	309,480	0	0	0	0	0	0	0	0	352,140	309,480
404 Nadomestoci	640,000	630,332	0	0	0	0	0	0	0	0	640,000	630,332
<b>42 STOKI I USLUGI</b>	<b>6,848,143</b>	<b>6,718,430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,848,143</b>	<b>6,718,430</b>
420 Patni i dnevni rashodi	45,000	34,640	0	0	0	0	0	0	0	0	45,000	34,640
421 Komunal ni uslugi , greewe, komuni kaci ja i transport	1,190,000	1,187,256	0	0	0	0	0	0	0	0	1,190,000	1,187,256
423 Materijal i i si ten inventar	518,143	500,876	0	0	0	0	0	0	0	0	518,143	500,876
424 Popravki i tekovno odr^ uvawe	260,000	222,412	0	0	0	0	0	0	0	0	260,000	222,412
425 Dogovorni uslugi	3,646,776	3,618,758	0	0	0	0	0	0	0	0	3,646,776	3,618,758
426 Drugi tekovni rashodi	1,188,224	1,154,488	0	0	0	0	0	0	0	0	1,188,224	1,154,488
<b>45 KAMATNI PLA]AWA</b>	<b>950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950,000</b>	<b>0</b>
452 Kamatni pl a}awa kon doma{ ni kredi tori	950,000	0	0	0	0	0	0	0	0	0	950,000	0
<b>46 SUBVENCII I TRANSFERI</b>	<b>709,283</b>	<b>475,012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>709,283</b>	<b>475,012</b>
463 Transf eri do nevl adi ni organi zaci i	499,283	325,000	0	0	0	0	0	0	0	0	499,283	325,000
464 Razni transf eri	210,000	150,012	0	0	0	0	0	0	0	0	210,000	150,012
<b>47 SOCI JALNI BENEFICI I</b>	<b>200,000</b>	<b>54,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>54,000</b>
471 Soci jal ni nadomestoci	200,000	54,000	0	0	0	0	0	0	0	0	200,000	54,000

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		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
Do		0	54,800	0	0	0	0	0	0	0	0	0	54,800
<b>42</b>	<b>STOKI I USLUGI</b>	<b>0</b>	<b>33,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,800</b>
424	Popravki i tekovno odr^ uvawe	0	33,800	0	0	0	0	0	0	0	0	0	33,800
<b>47</b>	<b>SOCI JALNI BENEFICI I</b>	<b>0</b>	<b>21,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,000</b>
471	Soci jal ni nadomestoci	0	21,000	0	0	0	0	0	0	0	0	0	21,000

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	PI an	Real i z.	PI an	Real i z.	PI an	Real i z.	PI an	Real i z.	PI an	Real i z.	Buxet	Real i z.
E00 OP[ TI NSKA ADMI NI STRACI JA	31,774,347	29,762,881	0	0	0	0	0	0	0	0	31,774,347	29,762,881
<b>40 PLATI I NADOMESTOCI</b>	<b>18,373,612</b>	<b>16,975,859</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,373,612</b>	<b>16,975,859</b>
401 Osnovni pl ati	12,637,612	11,866,341	0	0	0	0	0	0	0	0	12,637,612	11,866,341
402 Pri donesi za soci jal no osi guruvawe	4,786,000	4,587,518	0	0	0	0	0	0	0	0	4,786,000	4,587,518
404 Nadomestoci	950,000	522,000	0	0	0	0	0	0	0	0	950,000	522,000
<b>42 STOKI I USLUGI</b>	<b>11,810,000</b>	<b>11,533,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,810,000</b>	<b>11,533,460</b>
420 Patni i dnevni rashodi	50,000	14,480	0	0	0	0	0	0	0	0	50,000	14,480
421 Komunal ni usl ugi , greewe, komuni kaci ja i transport	5,560,000	5,558,976	0	0	0	0	0	0	0	0	5,560,000	5,558,976
423 Materijal i i si ten inventar	930,000	929,900	0	0	0	0	0	0	0	0	930,000	929,900
424 Popravki i tekovno odr` uvawe	1,100,000	1,074,335	0	0	0	0	0	0	0	0	1,100,000	1,074,335
425 Dogovorni usl ugi	100,000	93,846	0	0	0	0	0	0	0	0	100,000	93,846
426 Drugi tekovni rashodi	970,000	776,743	0	0	0	0	0	0	0	0	970,000	776,743
427 Pri vremeni vrabotuvawa	3,100,000	3,085,180	0	0	0	0	0	0	0	0	3,100,000	3,085,180
<b>46 SUBVENCII I TRANSFERI</b>	<b>60,000</b>	<b>53,562</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>53,562</b>
464 Razni transferi	60,000	53,562	0	0	0	0	0	0	0	0	60,000	53,562
<b>49 OTPLATA NA GLAVNI CA</b>	<b>1,530,735</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,530,735</b>	<b>1,200,000</b>
492 Otpl ata na gl avni na kon doma{ ni i nsti tuci i	1,530,735	1,200,000	0	0	0	0	0	0	0	0	1,530,735	1,200,000

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		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
EA0	KAPI TALNI TRO[ OCI NA OP[ TI NA	11,911,958	2,999,526	0	0	0	0	0	0	0	0	11,911,958	2,999,526
<b>48</b>	<b>KAPI TALNI RASHODI</b>	<b>11,911,958</b>	<b>2,999,526</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,911,958</b>	<b>2,999,526</b>
480	Kupuvawe na oprema i ma{ i ni	1,300,000	997,053	0	0	0	0	0	0	0	0	1,300,000	997,053
482	Drugi grade` ni objekti	9,562,967	1,098,483	0	0	0	0	0	0	0	0	9,562,967	1,098,483
483	Kupuvawe na mebel	100,000	29,586	0	0	0	0	0	0	0	0	100,000	29,586
484	Strate{ ki stoki i drugi rezervi	100,000	30,150	0	0	0	0	0	0	0	0	100,000	30,150
486	Kupuvawe na vozi la	848,991	844,254	0	0	0	0	0	0	0	0	848,991	844,254

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		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
F10	URBANI STI ^KO PLANI RAWE	3,000,000	2,423,804	0	0	0	0	0	0	0	0	3,000,000	2,423,804
<b>42</b>	<b>STOKI I USLUGI</b>	<b>3,000,000</b>	<b>2,423,804</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>2,423,804</b>
425	Dogovorni uslugi	3,000,000	2,423,804	0	0	0	0	0	0	0	0	3,000,000	2,423,804

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		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
G10	PODDR[ KA NA LOKALNI OT EKONOMSKI RAZVOJ	0	0	0	0	0	0	12,994,608	3,812,137	0	0	12,994,608	3,812,137
<b>42</b>	<b>STOKI I USLUGI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,994,608</b>	<b>3,812,137</b>	<b>0</b>	<b>0</b>	<b>12,994,608</b>	<b>3,812,137</b>
420	Patni i dnevni rashodi	0	0	0	0	0	0	161,319	0	0	0	161,319	0
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	0	0	0	0	0	0	60,000	54,142	0	0	60,000	54,142
423	Materi jal i i si ten i nventar	0	0	0	0	0	0	546,416	446,300	0	0	546,416	446,300
425	Dogovorni usl ugi	0	0	0	0	0	0	11,625,034	3,311,695	0	0	11,625,034	3,311,695
426	Drugi tekovni rashodi	0	0	0	0	0	0	601,839	0	0	0	601,839	0



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		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
GA0 I ZGRADBA NA KOMERCI JALNI OBJEKTI		3,200,000	0	0	0	0	0	26,508,362	11,304,382	0	0	29,708,362	11,304,382
<b>42 STOKI I USLUGI</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,363,739</b>	<b>2,363,739</b>	<b>0</b>	<b>0</b>	<b>2,363,739</b>	<b>2,363,739</b>
425 Dogovorni uslugi		0	0	0	0	0	0	2,363,739	2,363,739	0	0	2,363,739	2,363,739
<b>48 KAPITALNI RASHODI</b>		<b>3,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,144,623</b>	<b>8,940,643</b>	<b>0</b>	<b>0</b>	<b>27,344,623</b>	<b>8,940,643</b>
480 Kupuvawe na oprema i ma{ i ni		0	0	0	0	0	0	2,850,094	0	0	0	2,850,094	0
482 Drugi grade` ni objekti		0	0	0	0	0	0	20,314,070	8,553,593	0	0	20,314,070	8,553,593
483 Kupuvawe na mebel		3,200,000	0	0	0	0	0	928,799	387,050	0	0	4,128,799	387,050
484 Strate{ki stoki i drugi rezervi		0	0	0	0	0	0	51,660	0	0	0	51,660	0

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		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
J00	ODR@UVAWE NA URBANA OPREMA	620,000	0	0	0	0	0	0	0	0	0	620,000	0
45	KAMATNI PLA JAWA	<b>620,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>620,000</b>	<b>0</b>
451	Kamatni pl a}awa kon nerezi denti kredi tori	620,000	0	0	0	0	0	0	0	0	0	620,000	0

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Kategori ja Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
J10	SNABDUVAWE SO VODA	1,000,000	999,905	0	0	0	0	0	0	0	0	1,000,000	999,905
<b>42</b>	<b>STOKI I USLUGI</b>	<b>1,000,000</b>	<b>999,905</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>999,905</b>
423	Materijal i i si ten inventar	1,000,000	999,905	0	0	0	0	0	0	0	0	1,000,000	999,905

# POSEBEN DEL NA ZAVR{ NA SMETKA

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
J30	JAVNO OSVETLUVAVE	8,268,467	8,231,332	0	0	0	0	0	0	0	0	8,268,467	8,231,332
<b>42</b>	<b>STOKI I USLUGI</b>	<b>8,268,467</b>	<b>8,231,332</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,268,467</b>	<b>8,231,332</b>
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	8,000,000	7,984,850	0	0	0	0	0	0	0	0	8,000,000	7,984,850
423	Materijal i i si ten i nventar	268,467	246,482	0	0	0	0	0	0	0	0	268,467	246,482

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
J40	JAVNA ^I STOTA	200,000	112,720	0	0	0	0	0	0	0	0	200,000	112,720
42	STOKI I USLUGI	<b>200,000</b>	<b>112,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>112,720</b>
424	Popravki i tekovno odr^ uvawe	200,000	112,720	0	0	0	0	0	0	0	0	200,000	112,720

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
J60	ODR@UVAWE I ZA[ TI TA NA LOKALNI PATI [ TA, ULI CI	1,500,000	1,400,000	0	0	0	0	0	0	0	0	1,500,000	1,400,000
42	STOKI I USLUGI	<b>1,500,000</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>1,400,000</b>
424	Popravki i tekovno odr` uvawe	1,500,000	1,400,000	0	0	0	0	0	0	0	0	1,500,000	1,400,000

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Kategori ja Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
JD0 I ZGRADBA I REKONSTRUKCI JA NA LOKALNI PATI [ TA I		7,613,017	4,058,909	0	0	0	0	0	0	0	0	7,613,017	4,058,909
<b>48 KAPI TALNI RASHODI</b>		<b>7,613,017</b>	<b>4,058,909</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,613,017</b>	<b>4,058,909</b>
482 Drugi grade` ni objekti		7,613,017	4,058,909	0	0	0	0	0	0	0	0	7,613,017	4,058,909

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Kategori ja Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
JG0 I ZGRADBA NA SI STEMI ZA VODOSNABDUVAWE		15,000,000	12,137,958	0	0	0	0	0	0	0	0	15,000,000	12,137,958
<b>48 KAPITALNI RASHODI</b>		<b>15,000,000</b>	<b>12,137,958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>12,137,958</b>
482 Drugi grade` ni objekti		15,000,000	12,137,958	0	0	0	0	0	0	0	0	15,000,000	12,137,958



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Kategori ja Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
JJ0	I ZGRADBA NA DEPONI I ZA OTPAD	200,000	0	0	0	0	0	0	0	0	0	200,000	0
<b>48</b>	<b>KAPI TALNI RASHODI</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>
482	Drugi grade` ni objekti	200,000	0	0	0	0	0	0	0	0	0	200,000	0

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Kategori ja Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
JK0	JAVNA ^I STOTA (KAPI TALNI RASHODI )	1,000,000	362,756	0	0	0	0	0	0	0	0	1,000,000	362,756
<b>48</b>	<b>KAPI TALNI RASHODI</b>	<b>1,000,000</b>	<b>362,756</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>362,756</b>
482	Drugi grade` ni objekti	1,000,000	362,756	0	0	0	0	0	0	0	0	1,000,000	362,756

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
K20	MUZI ^KA I SCENSKO - UMETNI ^KA DEJNOST	696,112	594,414	0	0	3,664,904	3,655,946	0	0	0	0	4,361,016	4,250,360
<b>40</b>	<b>PLATI I NADOMESTOCI</b>	<b>600,072</b>	<b>564,691</b>	<b>0</b>	<b>0</b>	<b>3,100,960</b>	<b>3,096,586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,701,032</b>	<b>3,661,277</b>
401	Osnovni pl ati	421,352	418,002	0	0	2,232,000	2,229,314	0	0	0	0	2,653,352	2,647,316
402	Pri donesi za soci jal no osi guruvawe	178,720	146,689	0	0	868,960	867,272	0	0	0	0	1,047,680	1,013,961
<b>42</b>	<b>STOKI I USLUGI</b>	<b>96,040</b>	<b>29,723</b>	<b>0</b>	<b>0</b>	<b>503,944</b>	<b>499,360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>599,984</b>	<b>529,083</b>
420	Patni i dnevni rashodi	0	0	0	0	30,000	30,000	0	0	0	0	30,000	30,000
421	Komunal ni uslugi , greewe, komuni kaci ja i transport	96,040	29,723	0	0	170,000	169,903	0	0	0	0	266,040	199,626
423	Materi jal i i si ten inventar	0	0	0	0	120,000	120,000	0	0	0	0	120,000	120,000
424	Popravki i tekovno odr` uvawe	0	0	0	0	59,000	58,990	0	0	0	0	59,000	58,990
425	Dogovorni uslugi	0	0	0	0	5,000	1,467	0	0	0	0	5,000	1,467
426	Drugi tekovni rashodi	0	0	0	0	119,944	119,000	0	0	0	0	119,944	119,000
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
485	VI o` uvawa i nef i nansi ski sredstva	0	0	0	0	60,000	60,000	0	0	0	0	60,000	60,000

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Kategorija Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
N10 OSNOVNO OBRAZOVANI E		0	0	760,000	432,223	176,899,000	176,513,794	0	0	0	0	177,659,000	176,946,017
<b>40 PLATI I NADOMESTOCI</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166,050,077</b>	<b>165,969,853</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166,050,077</b>	<b>165,969,853</b>
401 Osnovni pl ati		0	0	0	0	119,527,587	119,502,584	0	0	0	0	119,527,587	119,502,584
402 Pri donesi za soci jal no osi guruvawe		0	0	0	0	46,522,490	46,467,269	0	0	0	0	46,522,490	46,467,269
<b>42 STOKI I USLUGI</b>		<b>0</b>	<b>0</b>	<b>760,000</b>	<b>432,223</b>	<b>9,952,923</b>	<b>9,684,723</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,712,923</b>	<b>10,116,946</b>
420 Patni i dnevni rashodi		0	0	0	0	24,000	24,000	0	0	0	0	24,000	24,000
421 Komunal ni uslugi , greeewe, komuni kaci ja i transport		0	0	0	0	7,464,000	7,246,917	0	0	0	0	7,464,000	7,246,917
423 Materijal i i si ten inventar		0	0	240,000	114,061	764,923	757,307	0	0	0	0	1,004,923	871,368
424 Popravki i tekovno odr` uvawe		0	0	200,000	99,500	400,000	369,368	0	0	0	0	600,000	468,868
425 Dogovorni uslugi		0	0	200,000	170,000	950,000	937,154	0	0	0	0	1,150,000	1,107,154
426 Drugi tekovni rashodi		0	0	120,000	48,662	350,000	349,977	0	0	0	0	470,000	398,639
<b>46 SUBVENCII I TRANSFERI</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>285,000</b>	<b>254,259</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>285,000</b>	<b>254,259</b>
464 Razni transferi		0	0	0	0	285,000	254,259	0	0	0	0	285,000	254,259
<b>48 KAPITALNI RASHODI</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>611,000</b>	<b>604,959</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>611,000</b>	<b>604,959</b>
480 Kupuvawe na oprema i ma{ i ni		0	0	0	0	225,000	225,000	0	0	0	0	225,000	225,000
482 Drugi grade` ni objekti		0	0	0	0	386,000	379,959	0	0	0	0	386,000	379,959

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		PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	PI an	Real iz.	Buxet	Real iz.
N20	SREDNO OBRAZOVANI E	0	0	450,000	248,879	21,300,000	21,191,195	0	0	0	0	21,750,000	21,440,074
<b>40</b>	<b>PLATI I NADOMESTOCI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,313,550</b>	<b>15,301,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,313,550</b>	<b>15,301,606</b>
401	Osnovni pl ati	0	0	0	0	11,016,000	11,014,524	0	0	0	0	11,016,000	11,014,524
402	Pri donesi za soci jal no osi guruvawe	0	0	0	0	4,297,550	4,287,082	0	0	0	0	4,297,550	4,287,082
<b>42</b>	<b>STOKI I USLUGI</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>248,879</b>	<b>5,446,450</b>	<b>5,350,585</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,896,450</b>	<b>5,599,464</b>
420	Patni i dnevni rashodi	0	0	0	0	50,000	35,800	0	0	0	0	50,000	35,800
421	Komunal ni usl ugi , greeewe, komuni kaci ja i transport	0	0	0	0	1,714,450	1,767,810	0	0	0	0	1,714,450	1,767,810
423	Materi jal i i si ten inventar	0	0	0	0	950,000	936,011	0	0	0	0	950,000	936,011
424	Popravki i tekovno odr` uvawe	0	0	0	0	390,000	330,390	0	0	0	0	390,000	330,390
425	Dogovorni usl ugi	0	0	450,000	248,879	2,112,000	2,061,540	0	0	0	0	2,562,000	2,310,419
426	Drugi tekovni rashodi	0	0	0	0	230,000	219,034	0	0	0	0	230,000	219,034
<b>48</b>	<b>KAPI TALNI RASHODI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>540,000</b>	<b>539,004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>540,000</b>	<b>539,004</b>
480	Kupuvawe na oprema i ma{ i ni	0	0	0	0	120,000	119,590	0	0	0	0	120,000	119,590
482	Drugi grade` ni objekti	0	0	0	0	300,000	299,914	0	0	0	0	300,000	299,914
483	Kupuvawe na mebel	0	0	0	0	120,000	119,500	0	0	0	0	120,000	119,500

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		PI an	Real i z.	PI an	Real i z.	PI an	Real i z.	PI an	Real i z.	PI an	Real i z.	Buxet	Real i z.
V10	DETSKI GRADNIKI	0	0	744,337	550,510	10,242,000	10,308,934	0	0	0	0	10,986,337	10,859,444
<b>40</b>	<b>PLATI I NADOMESTOCI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,240,466</b>	<b>5,185,323</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,240,466</b>	<b>5,185,323</b>
401	Osnovni plati	0	0	0	0	3,773,111	3,738,307	0	0	0	0	3,773,111	3,738,307
402	Pri donesi za soci jal no osi guruvawe	0	0	0	0	1,467,355	1,447,016	0	0	0	0	1,467,355	1,447,016
<b>42</b>	<b>STOKI I USLUGI</b>	<b>0</b>	<b>0</b>	<b>744,337</b>	<b>550,510</b>	<b>4,897,674</b>	<b>5,020,611</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,642,011</b>	<b>5,571,121</b>
420	Patni i dnevni rashodi	0	0	0	0	50,000	39,964	0	0	0	0	50,000	39,964
421	Komunal ni usl ugi , greewe, komuni kaci ja i transport	0	0	0	0	1,427,174	1,566,887	0	0	0	0	1,427,174	1,566,887
423	Materi jal i i si ten inventar	0	0	600,000	406,173	1,056,000	1,055,887	0	0	0	0	1,656,000	1,462,060
424	Popravki i tekovno odr` uvawe	0	0	0	0	164,000	163,708	0	0	0	0	164,000	163,708
425	Dogovorni usl ugi	0	0	144,337	144,337	1,757,500	1,792,573	0	0	0	0	1,901,837	1,936,910
426	Drugi tekovni rashodi	0	0	0	0	335,000	334,331	0	0	0	0	335,000	334,331
427	Pri vremeni vrabotuvawa	0	0	0	0	108,000	67,261	0	0	0	0	108,000	67,261
<b>46</b>	<b>SUBVENCII I TRANSFERI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,000</b>	<b>63,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,000</b>	<b>63,000</b>
464	Razni transferi	0	0	0	0	63,000	63,000	0	0	0	0	63,000	63,000
<b>48</b>	<b>KAPITALNI RASHODI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,860</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,860</b>	<b>40,000</b>
480	Kupuvawe na oprema i ma{ i ni	0	0	0	0	40,860	40,000	0	0	0	0	40,860	40,000

# POSEBEN DEL NA ZAVR{ NA SMETKA

Ni vo na: Stavka

104,524,250 78,262,055 1,954,337 1,231,612 212,105,904 211,669,869 39,502,970 15,116,519 0 0 358,087,461 306,280,055

Kategori ja Stavka Potstavka	O P I S	Buxetska smetka		Samof i nansi ra-ka smetka		Smetka na dotaci i		Smetka na donaci i		Smetka na kredi ti		VKUPNO	
		Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Pl an	Real iz.	Buxet	Real iz.
X10	RODOVA EDNAKVOST	112,000	0	0	0	0	0	0	0	0	0	112,000	0
42	STOKI I USLUGI	<b>112,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112,000</b>	<b>0</b>
426	Drugi tekovni rashodi	112,000	0	0	0	0	0	0	0	0	0	112,000	0